

LEGISLATIVE FACT SHEET

2015-0167

DATE: 2/5/2015

BT OR RC NUMBER: _____
(Administration Bills)

SPONSOR (Department/Division/Agency/Council Member): Dept. of Parks, Rec. and Comm Serv.

PURPOSE/SUMMARY: The Parks, Recreation and Community Services Department respectfully requests approval to initiate legislation to approve the use of FBIP dollars for the replacement of the Oak Harbor Boat Ramp which was previously designed using CIP dollars. The anticipated cost of the project is \$166,700 and thus requires council approval per section 110.413 or the ordinance code.

APPROPRIATION: Total Amount Appropriated: \$ _____ as follows:

(Name of Fund as it will appear in title of legislation) Oak Harbor Boat Ramp Replacement

Name of Federal Funding Source: _____ Amount: \$ _____

Name of State Funding Source: _____ Amount: \$ _____

Name of City of Jax Funding Source: RPWFID8 Amount: \$ \$166,700

Name of In-Kind Contribution Source: _____ Amount: \$ _____

Name of Bond Acct _____ Amount: \$ _____

Number _____

IMPACT - FINANCIAL/OTHER:

ACTION ITEMS:

Emergency?	Yes ___	No <u>X</u>	Justification: _____
Federal or State Mandates	Yes ___	No <u>x</u>	
Fiscal Year Carryover?	Yes ___	No <u>x</u>	_____
CIP Amendment?	Yes ___	No <u>x</u>	(Attach CIP form)
Contract/Agreement (C/A) Approval	Yes ___	No <u>x</u>	(Attach a copy only)
C/A negotiations on-going?	Yes ___	No <u>x</u>	
Oversight Department Required?	Yes <u>x</u>	No ___	Name of Dept. <u>Parks and Rec</u>
Related RC?/BT?	Yes ___	No <u>x</u>	(Attach a copy)
Waiver of Code?	Yes ___	No <u>x</u>	(Identify Code Provision _____)
Code Exception?	Yes ___	No <u>x</u>	(Identify Code Provision _____)
Continuation Grant?	Yes ___	No <u>x</u>	
Surplus Property Certification?	Yes ___	No <u>x</u>	(Attach a copy)
Related Enacted Ordinances?	Yes ___	No <u>x</u>	Ord. # of Previous Ord. _____
Report Required to City Council/Council Auditors	Yes ___	No <u>x</u>	Date ___ Frequency ___

ADMINISTRATION TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325

CC: Ronnie Belton, Financial Services Officer
Mayor's Office, Fourth Floor, City Hall at St. James

From: Tony Lopez, Director, Parks, Recreation and Community Services
(Name, Job Title, Department)

Phone: 255-7908 Fax: 360-8552 E-mail: ALopez@coj.net

Contact person: Tera Meeks, Natural and Marine Resources, Parks, Rec and Community Services
(Name, Job Title, Department)

Phone: 255-7912 Fax: 255-7944 E-mail: tmeeks@coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL
OFFICER TRANSMITTAL**

To: Peggy Sidman (630-4647), Office of General Counsel
Suite 480, City Hall at St. James

From: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Contact person: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED